

By: Senator(s) Hall, Burton, Woodfield,
Carter, Gollott, Ross, Stogner, Walls, White
(5th)

To: Appropriations

SENATE BILL NO. 3157
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INFORMATION
3 TECHNOLOGY SERVICES FOR FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby authorized for expenditure out of any special
7 source funds which are collected by or otherwise become available
8 for the purpose of defraying the expenses of the Mississippi
9 Department of Information Technology Services, for the fiscal year
10 beginning July 1, 1999, and ending June 30, 2000.....
11 \$ 31,122,568.00.

12 SECTION 2. With the funds appropriated under the provisions
13 of Section 1, the following positions are authorized:

14 AUTHORIZED POSITIONS:

15	Permanent:	Full Time.	138
16		Part Time.	0
17	Time-Limited:	Full Time.	17
18		Part Time.	0

19 From the funds provided herein, funds may be expended for the
20 following purposes, in compliance with the policies established by
21 the State Personnel Board and any conditions placed on such
22 expenditures:

23 (a) The components of the Variable Compensation Plan
24 shall be maintained within the constraints of the funds
25 appropriated herein.

26 (b) Funds are provided to adjust the Variable

27 Compensation Plan, including realignment, to ensure that all
28 full-time employees with at least six (6) months of continuous
29 current service, as of June 30, 1999, receive an increase of One
30 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
31 adjust critical job classes up to an additional One Thousand
32 Dollars (\$1,000.00).

33 (c) If an employee is currently at or above the end
34 salary for his or her job classification, then the increase shall
35 be built into the employee's base salary. To be eligible for any
36 increase authorized in this section, employees may not have a
37 current performance rating below "meets expectations" as of the
38 effective date of the increase. Employees who subsequently
39 receive a performance rating of "meets expectations" or above
40 during Fiscal Year 2000 shall receive the salary increase
41 effective the date of the rating.

42 It is the agency's responsibility to make certain that funds
43 required to be appropriated for "Personal Services" for Fiscal
44 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
45 that purpose unless programs or positions are added to the
46 agency's budget by the Mississippi Legislature.

47 Any transfers or escalations shall be made in accordance with
48 the terms, conditions, and procedures established by law.

49 No general funds authorized to be expended herein shall be
50 used to replace federal funds and/or other special funds which are
51 being used for salaries authorized under the provisions of this
52 act and which are withdrawn and no longer available.

53 SECTION 3. In order to offset the cost of publishing the
54 annual Mississippi Official Telephone Directory, the Mississippi
55 Department of Information Technology Services is hereby
56 authorized, empowered and directed, in its discretion, to offer
57 for advertising purposes, pages to be included in said Directory,
58 to accept bids, and to let contracts for said pages. The
59 contracts for said advertising purposes shall be let for definite

60 periods not to exceed two (2) years.

61 It shall be the duty of the Mississippi Department of
62 Information Technology Services, if it is desired that advertising
63 shall be used, to approve all proposed advertising submitted for
64 use within such annual Mississippi Official Telephone Directory.
65 The department is hereby authorized, empowered and directed, in
66 its discretion, to reject any and all bids submitted, and if all
67 bids are rejected, the authority may negotiate a contract within
68 the limitations of the specifications so long as the terms of any
69 such negotiated contract are equal to or better than the
70 comparable terms submitted by the lowest and best bidder. No
71 sectarian, un-American, political, partisan or immoral
72 advertisement, as determined solely by the authority or its
73 successor, shall be accepted.

74 All moneys derived from sale of such advertising shall be
75 deposited in the appropriate special fund in the State Treasury to
76 the credit of the Mississippi Department of Information Technology
77 Services.

78 SECTION 4. The Mississippi Department of Information
79 Technology Services is hereby authorized to receive additional
80 funds from any state agency or other source, including one hundred
81 percent (100%) general-fund agencies, for the purpose of providing
82 data processing or telecommunications services to any governmental
83 organization contracting with the Mississippi Department of
84 Information Technology Services for such services. The
85 Mississippi Department of Information Technology Services is
86 further authorized to escalate an amount not to exceed One Million
87 Dollars (\$1,000,000.00) and to increase, up to a maximum of twenty
88 (20) additional positions, the number of authorized positions
89 listed in this act in order to provide the required data
90 processing or telecommunications services for such governmental
91 organizations, under the rules and regulations of the Department
92 of Finance and Administration.

93 SECTION 5. Of the funds appropriated under the provisions of
94 Section 1, and authorized for expenditure in Section 2, funds in
95 the amount of One Hundred Forty Thousand Dollars (\$140,000.00) are
96 included to defray the annualized costs of agency specific
97 realignments or reallocations for positions within the Department
98 of Information Technology Services.

99 The realignments or reallocations referenced within this
100 section are applicable only to the Department of Information
101 Technology Services and said salary adjustments shall not be
102 construed to apply to any other positions under the purview of the
103 State Personnel Board.

104 SECTION 6. The following sum, or so much thereof as may be
105 necessary, is hereby reappropriated out of any money in the State
106 Treasury to the credit of the Department of Information Technology
107 Services for the purpose of reauthorizing the use of Education
108 Enhancement Funds previously authorized, for the fiscal year
109 beginning July 1, 1999, and ending June 30, 2000.....
110 \$ 300,000.00.

111 Notwithstanding the amount reappropriated under the
112 provisions of this section, in no event shall the amount expended
113 exceed the unexpended balance as of June 30, 1999.

114 SECTION 7. The money herein appropriated shall be paid by
115 the State Treasurer out of any money in the State Treasury to the
116 credit of the proper fund or funds as set forth in this act, upon
117 warrants issued by the State Fiscal Officer; and the State Fiscal
118 Officer shall issue his warrants upon requisitions signed by the
119 proper person, officer or officers, in the manner provided by law.

120 SECTION 8. This act shall take effect and be in force from
121 and after July 1, 1999.